

**MUNICIPAL CORPORATION
RAJAMAHENDRAVARAM**



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MUNICIPAL CORPORATION

**CLAIMING FOR
14TH FC PERFORMANCE GRANT
2018-19**

**RAJAMAHENDRAVARAM MUNICIPAL CORPORATION
Rajamahendravaram, East Godavari Dist., A.P.,**

General Details of the ULB for Performance Grant (PG) 2018-19		
Name of the State	Andhra Pradesh	
Name of the ULB	Municipal Corporation, Rajamahendravaram	
Civic Status of the ULB (M Corp/ M Council/ NP)	Municipal Corporation	
Census Population (2011)	343903	
Last Municipal Election Held (Year)	2014	
Next Municipal Election Due (Year)	2019	
Year of Performance Grant Claim	2018-19	
Whether the City is under AMRUT Mission or Not	YES	
Name of the Municipal Commissioner / Executive Officer of the ULB	Sumit Kumar I.A.S., Commissioner	
Contact / Mobile No.	9866657600	
Email Address	comm_mcr@yahoo.co.in	
Name of the Contact Person	Sumit Kumar I.A.S., Commissioner	
Contact / Mobile No.	9866657600	
Email Address	comm_mcr@yahoo.co.in	
Postal Address of the ULB (with Pincode)	Municipal Corporation Rajamahnedravaam, Seshayya Metta, Rajamahendravaram, Andhra Pradesh 533101	
Website Address of the ULB	www.rajahundry.cdma.ap.gov.in	
Publishing of Audited Accounts of Municipality on ULB / State website		
For the Performance Grant of 2018-19	Published Audited Accounts of 2016-17	YES
	Website Address/URL	rajahundry.cdma.ap.gov.in


 COMMISSIONER
 MUNICIPAL CORPORATION
 RAJAMAHENDRAVARAM

For the Performance Grant of 2018-19

S. No.	Details	Income Details (Amounts to be provided in Rupees Lakh)			
		2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited or Unaudited Actuals)
	Total Receipts (A+B)	20369.06	6423.11	12811.77	11781.17
A	Revenue Receipts (1+2+3)	5941.20	6284.51	7038.49	7459.64
1	Own Revenue Receipts (a+b)	4469.29	4808.48	5157.44	6080.44
a)	Tax Revenue (levied and collected by municipal body)	2954.10	3348.58	3497.84	3630.48
i)	Property tax	2791.82	3210.88	3369.00	3536.95
ii)	Other tax (levied and collected by municipal body)	162.28	137.70	128.84	93.53
b)	Non-tax revenue (levied and collected by municipal body)	1515.19	1459.90	1659.60	2449.96
i)	Fees & fines	374.08	555.28	432.46	1701.64
ii)	User Charges	921.55	685.63	1044.78	408.76
iii)	Other non-tax revenue (levied and collected by municipal body)	219.56	218.99	182.36	339.56
2	Other Revenue Receipts	232.15	343.45	660.40	347.41
a)	Income from interest/investments	180.49	289.99	47.12	81.34
b)	Other Revenue income	51.66	53.46	613.28	266.07
3	Transfers/Grants/Assigned Revenues	1239.76	1132.58	1220.65	1031.79
a)	State Assigned Revenue	1170.79	1028.59	1220.65	1031.79
b)	State Finance Commission (SFC) Grants/Devolution				
c)	Octroi compensation				
d)	Other State Government Transfers	68.97	103.99	-	-
e)	Central Finance Commission (CFC) Grant				-
f)	Other Central Government Transfers				
g)	Others				-
B	Capital Receipts	14427.86	138.60	5773.28	4321.53
1	Sale of Municipal Land				
2	Loans (from State Govt. or Banks etc.)				
3	State Capital Account Grant (under State Schemes etc.)		138.60	276.59	256.18
4	Central Capital Account Grant (under Central Schemes etc.)	14427.86		2434.19	3572.23
5	Other Capital Receipts			3062.50	493.12


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 Income

For the Performance Grant of 2018-19

S. No.	Details	Expenditure Details (Amounts to be provided in Rupees Lakh)			
		2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited or Unaudited Actuals)
	Total Expenditure (1+2)	4942.10	30282.24	7461.91	10515.05
1	Revenue Expenditure	3426.80	12691.41	4070.90	5108.19
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	810.34	4054.05	349.37	462.89
1.2	Operation and Maintenance (O&M)	2505.32	8556.82	3601.02	4498.54
1.3	Loan repayment (Interest payments)	4.29	2.32	1.42	
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	106.85	78.22	119.09	146.76
2	Capital Expenditure	1515.30	17590.83	3391.01	5406.86
2.1	All developmental works under Central/State specific schemes	1353.83	5419.84	1800.25	4851.93
2.2	Loan Repayments (Principal Amount)	-	-	-	-
2.3	Other Capital expenditure	161.47	12170.99	1590.76	554.93

Note: For the calculation of criteria 2a, revenue expenditure (Administrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.


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